

Appendix 1 - Overview of Summer Scheme delivery

Summer Scheme

Year	No of awards	Total Value of Awards	Average Award
24/25	98	£199,508	£2,035.80
25/26	96	£169,025	£1,760.68
26/27	89	£214,418	£2,409.19

Summer Scheme Detail of Delivery (Figures for 26/27 are projected and can be confirmed when evaluations are returned)

	25/26	26/27 (projected)
No of Weeks	412	358
No of sessions	2691	2371

	5-7 Years	8-11 Years	12-14 Years	Total
25/26				
Numbers	2122	2883	1787	6792
Percentage	31%	42%	26%	
26/27				
Numbers	1841	2354	1555	5750
Percentage	32%	41%	27%	

Summer Scheme for Children and Young People with Additional Needs

Year	No of awards	Total Value of Awards	Average Award
24/25	9	£73,655	£8,183.89
25/26	14	£116,250	£8,303.57
26/27	19	£135,431	£7,127.95